

MANGALAM COLLEGE OF EDUCATION
9/343, BHAVANI MAIN ROAD
MANGALAM NAGAR
ANTHIYUR - 638501

PROVISIONAL INCOME AND EXPENDITURES FOR THE PERIOD FROM 01.04.2023 TO 31.03.2024

EXPENDITURES		INCOME	
CONSULTANCY & LEGAL CHARGES	18000.00	TUTION FEES	
ELECTRICITY CHARGES	392868.00	B.Ed - IST YEAR	3000000.00
POSTAGE AND COURIERS	20000.00	M.ED - IST YEAR	1900000.00
PRINTING AND STATIONARY	110000.00	B.Ed -II YEAR	3750000.00
SECURITY CHARGES	98000.00	M.Ed - II YEAR	1900000.00
SUBSCRIPTION	35000.00	App.Fees	40000.00
TELEPHONE CHARGES	31500.00	Reg.Fees	40000.00
TRAVELLING EXPENSES	82500.00		
WELFARE EXPENSES	20000.00		
COLLEGE BUILDING MAINTANANCE	195000.00		
COMPUTER LAB	37500.00		
GARDEN MAINTANANCE	36000.00		
GENARATOR MAINTANANCE	54000.00		
ADVERTISEMENT	275000.00		
LAB THINGS EXPENSES	84000.00		
LIBRARY BOOKS	98000.00		
SPORTS MATERIALS PURCHASE	57500.00		
AUDIT FEES	30000.00		
BANK CHARGES	15000.00		
SALARY PAID			
PRINCIPAL	754500.00		
ASSISTANT PROFESSORS	9664500.00		
ADMINISTRATION STAFF	2224500.00		
NON TEACHING STAFF	1012500.00	EXPENDITURE OVER INCOME	4715868.00
	<u>15345868.00</u>		<u>15345868.00</u>


V.G.S. ASSOCIATES,
Prop. GEE SOMU. B.Sc.,F.C.A.,
CHARTERED ACCOUNTANTS,
818-C, BROUGH ROAD,
ERODE - 638 001.
MEM. No: 200-29099